

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 08/01/10 - 08/31/10  
**Cumulative Dates:** 01/01/10 - 08/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	12,024	39,348.13	18	107,666.13	36.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	27,578.79	0.0%
LI Subtotal	0	0.00	0	12,024	39,348.13	18	135,244.92	
LI % of Total	0.0%	0.0%	0.0%	1.9%	11.6%	4.0%	17.0%	
Residential New Construction	2,395	443.31	1	26,420	5,257.23	10	28,436.72	18.5%
Energy Star Lighting	106	20.00	1	28,300	1,518.00	66	0.00	0.0%
Energy Star Appliance	6,888	1,750.00	35	23,222	7,775.00	154	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	27,092.11	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	16,915.30	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	18,797.89	0.0%
Residential Conservation Service	10,096	10,011.05	16	133,186	105,585.70	161	344,708.46	30.6%
Energy Star HVAC	1,742	3,740.70	6	9,766	7,592.50	20	0.00	0.0%
Res Subtotal	21,227	15,965.06	59	220,894	127,728.43	411	435,950.48	
Res % of Total	7.8%	21.2%	93.7%	34.5%	37.5%	91.9%	54.8%	
C&I New Construction	0	0.00	0	6,061	3,220.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,327	1,241.68	2	44,546	21,995.08	10	224,405.47	9.8%
C&I Govt Small	91,492	56,197.91	1	200,538	144,870.55	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	1,500.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	156,006	1,800.00	1	156,006	1,800.00	1	0.00	0.0%
C&I Subtotal	249,825	59,239.59	4	407,151	173,385.63	18	224,405.47	
C&I % of Total	92.2%	78.8%	6.3%	63.6%	50.9%	4.0%	28.2%	
Report Total	271,052	75,204.65	63	640,069	340,462.19	447	795,600.87	
Budget Comparison					172,186.14		795,600.87	21.6%